

# Annual Report

Charity registered under section 39 or section 40 of the Charities Act 2009

<b>Submission Number:</b>	SR104257
<b>Received Date:</b>	31/10/2023

## Charity Details

<b>Charity Number</b>	<b>20206463</b>
<b>Charity Name</b>	<b>SNUG COUNSELLING AND INFORMATION SERVICE COMPANY LIMITED BY GUARANTEE</b>

## Charity Governance

<b>Your organisation determined that:</b>	it does not need to meet the Additional Standards of the Charities Governance Code
<b>At this time, our organisation</b>	has complied with all sections of the Charities Governance Code

## Activities

<b>Annual Return for Period</b>	01-01-2022 to 31-12-2022
<b>Due Date</b>	31/10/2023
<b>Activities</b>	Promotion of community Promotion of health, including the prevention or relief of sickness, disease or human suffering
<b>Description of Activities</b>	We worked in collaboration with the community, voluntary and statutory sector and ensured a co-ordinated and integrated approach to individuals and families needing support. We provided one to one counselling, aftercare and detox preparation, family support and respite supports, bereavement supports for individuals and families. We promoted health in recovery and raised awareness in the community. We collected data to inform policy and funding allocation. We networked with other local, regional and national services and groups.
<b>Beneficiaries</b>	Community services Family services Health promotion Mental health support Research Those suffering from addiction Suicide prevention Treatment and prevention services
<b>Provides Direct Service to Individuals</b>	Yes
<b>Fees Charged for Direct Service</b>	No
<b>Fee Structure &amp; consideration/selection process</b>	
<b>Beneficiary Selection Process</b>	People are referred by statutory bodies, other addiction services in the area and self referrals
<b>Average No Full Time Employees</b>	2
<b>Average Part Time Employees</b>	3
<b>No. of Volunteers</b>	NONE

## Financials

**Total Income** €201,470.00

From Government/ Local Authorities €167,800.00

From Other Public Bodies €33,170.00

From Philanthropic organisations €0.00

From Donations €500.00

**Donation Income Types** Fees for service

From Bequests €0.00

From trading and commercial activities €0.00

From Other Sources €0.00

### Description of Other Sources

**Total Expenditure** €215,445.00

Salary Expenditure €148,982.00

Other Expenditure €66,463.00

**Surplus / (Deficit) for the Period** (€13,975.00)

## Assets and Liabilities at the end of the financial period

Cash at Bank and in Hand €64,831.00

Other Assets €4,838.00

**Total Assets** €69,669.00

**Total Liabilities** €29,514.00

**Net Assets / (Liabilities)** €40,155.00

## Audit Details

Have the financial statements been audited Yes

The audit report was unmodified (i.e. a clean report)

## International Transfers

Total income received by the charity from outside the State during the financial year €0.00

Select countries from which income was received

Total funds spent or transferred outside the State by the charity during the financial year €0.00

Select countries to which funds were transferred

Select method(s) used to transfer funds outside the State

## Attachments

Type	Description	Barcode
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## Declaration

**Filer Name:** Sile Leech

**Filer Address:**

**Filer Email:** slthesnug@gmail.com

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**Filer Phone:** 087 2735358

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**Filer Declaration Made:** Yes

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**\* I am authorised to make this submission on behalf of the charity trustees;**

**\* All the information in this submission has been approved by the charity trustees and is correct and complete to the best of my knowledge;**

**\* I have read and accept the Charities Regulator's Data Protection Notice.**

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